5 Year Reorganization Plan



Board Update April 20, 2021

Objectives

- Recap Process So Far
- Revisit Our Purpose
- Understand Model 4
- Understand Model 3
 - Further define Model 3

Process Recap

- Team Assembled
- Began Meeting in November
 - 6 Meetings
- Recommendations/Buts
- Board Agreement

Recommendations

- Focus on Model 3 and Model 4
- For Model 3
 - TK-5 and TK-6 Models
 - No TK-8 and one Tk-8 Model
 - One Middle School and Two Middle Schools
 - One High School and Two High Schools
- For Model 4
 - 7-12 Model
- For both
 - Reconsider support staff
 - Provide accelerated implementation time
 - Consider implementation in 2021-2022 and 2022-2023



"WHY"

Capacity and Program

Fiscal Year	02-03	20-21	21-22	22-23	23-24
Projected Enrollment	12,164	7,261	7,044	6,749	6,468
Capacity	15,201	15,201	15,201	15,201	15,201
# Open Seats	3,037	7,940	8,157	8,452	8,733
% Open Seats	20%	52%	54%	56%	57%

The Models

Model 4

Hodge ES TK-6 654 Lee ES TK-6 607 Magnolia ES TK-6 607 Magnolia ES TK-6 608 Murray ES TK-6 605 Enrollment Capacity % Projected Enrollment Capacity % Enrollment														
Magnolia ES TK-6 566 Murray ES TK-6 566 Murray ES TK-6 654 21-22 22-23 23-24 Projected Enrollment Capacity %	Hodge ES	TK-6	654								Model 4: 7th -	12th (COMPLETED IN 3 YRS	5)	
Murray ES TK-6 801	Lee ES	TK-6	507								21-22 School Year	22-23 School Year	23-24 School Year	
Murray ES TK-6 801	Magnolia ES	TK-6	566								No New Enrollment	1st and 2nd Grade Transition	3rd and 4th Grade Transition	
Paramount ES TK-6 654 21-22 22-23 23-24 Projected Valleydale ES TK-6 625 Projected Capacity % Projected Enrollment Capacity % Enrollment Capacity % Enrollment Capacity % Projected Projec										Dalton ES	Grades: 1-6	Grades: 3-6	Grades: 5-6	
Valleydale ES TK-6 625 Projected Enrollment Capacity % Cap				21.	-22	22	-23	23-	-24	Ellington ES	Grades: 1-8	Grades: 3-8	Grades: 5-8	
Valleydale ES TK-6 625 Enrollment Capacity % Enrollment Capacity % Enrollment Capacity % Enrollment Capacity % Save										Powell ES	Grades: 1-6	Grades: 3-6	Grades: 5-6	
Sample S	Valleydale ES	TK-6	625		Capacity %		Capacity %		Capacity %		21-22 School Year	22-23 School Year	23-24 School Year	
Dalton ES 390 Slauson MS Grades: 7th-8th Grade 8th			- Allert Calle			100000000000000000000000000000000000000			97.16%		Continued Enrollment	7th Grade Transitions		
Dalton ES 390 Slauson MS Grades: 7th-8th Grade 8th					22.57.537.53		DE SOMEONES			Center MS	Grades: 7th-8th	Grade 8th	Closed	
Dalton ES 390 21-22 School Year 22-23 School Year 23-24 School Year 17K-6th 17K-6t										Slauson MS	Grades: 7th-8th	Grade 8th	Closed	
Ellington ES 390 21-22 School Year 22-23 School Year 23-24 School Year 23-	Dalton ES		300							Foothill MS	Grades: 7th-8th	Grade 8th		
Hodge ES											21-22 School Year	22-23 School Year	23-24 School Year	
Lee ES										Hodge ES	TK-6th	TK-6th	TK-6th	
Azusa HS 7-12 1992 21-22 22-23 23-24 Azusa HS 7-12 1776 Projected Enrollment Capacity % Capacity	Powell ES		301							Lee ES	TK-6th	TK-6th	TK-6th	
Azusa HS 7-12 1992 21-22 22-23 23-24 Paramount ES TK-6th										Magnolia ES	TK-6th	TK-6th	TK-6th	
Gladstone HS 7-12 1776 Enrollment Capacity Enrollment Capacity Enrollment Capacity State S		100000000000000000000000000000000000000								Murray ES	TK-6th	TK-6th	TK-6th	
Gladstone HS 7-12 1776 Enrollment Capacity Enrollment Capacity Enrollment Capacity Azusa HS 9th-12th 7th & 9th-12th 7th & 9th-12th	Azusa HS	7-12	1992		-22		-23		-24	Paramount ES	TK-6th	TK-6th	TK-6th	
3768 3110 82 54% 3055 81 08% 2021 77 70%	01.1. 110	7.40	4770		C 11 01		0 1 11		C 1, 1,	Valleydale ES	TK-6th	TK-6th	TK-6th	
3/68 3110 82.54% 3055 81.08% 2931 //./9% Gladstrone HS 9th-12th 7th & 9th-12th 7th-12th	Gladstone HS	7-12								Azusa HS	9th-12th	7th & 9th-12th	7th-12th	
			3/68	3110	82.54%	3055	81.08%	2931	11.79%	Gladstrone HS	9th-12th	7th & 9th-12th	7th-12th	

Model 3

Model 3 TK-5

101.91%

101.51%

Model 3: All Level M	lodel 2.0				BUTS					Model 3: A	II Level Model 2.0 - TK-5	
					TK-6 52.6%	No TK-8 42.1%	One MS 15.8%	One HS 31.6%		21-22 School Year	22-23 School Year	23-24 School Year
Hodge ES	TK-5	654			TK-5 15.8%	Yes TK-8 15.8%	Two MS 26.3%	Two HS 26.3%		No New Enrollment	1st and 2nd Grade Transition	3rd and 4th Transition
Magnolia ES	TK-5	566							Dalton ES	Grades: 1-6	Grades: 3-6	Grades: 5-6
Murray ES	TK-5	801							Ellington ES	Grades: 1-8	Grades: 3-8	Grades: 5-8
Paramount ES	TK-5	654	21	-22	22-23		23-24		Lee ES	Grades: 1-6	Grades: 3-6	Grades: 5-6
Valleydale ES	TK-5	625	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	Powell ES	Grades: 1-6	Grades: 3-6	Grades: 5-6
		3300	3251	98.52%	3251	98.52%	3193	96.76%	<u></u>	21-22 School Year	22-23 School Year	
										New Enrollment	6th Grade Transition	
									Hodge ES	TK-6	TK-5	
Dalton ES		390							Magnolia ES	TK-6	TK-5	
Ellington ES		390							Murray ES	TK-6	TK-5	
Lee ES		507							Paramount ES	TK-6	TK-5	
Powell ES		301							Valleydale ES	TK-6	TK-5	
										21-22 School Year	22-23 School Year	23-24 School Year
										Continued Enrollment	No New Enrollment	
Foothill	6-8	1236	21	-22	22	-23	23-24		Center MS	Grades: 7th-8th	Grade 8th	Closed
Ellington	6-8	390	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	Slauson MS	Grades: 7th-8th	Grade 8th	Ciosca
		1626	1593	97.97%	1497	92.07%	1465	90.10%				
								3.				
										21-22 School Year	22-23 School Year	23-24 School Year
Slauson	1096								Hodge ES	TK-6	TK-5	TK-5
Center	984								Lee ES	TK-6	TK-5	TK-5
									Magnolia ES	TK-6	TK-5	TK-5
									Murray ES	TK-6	TK-5	TK-5
Azusa HS	9th-12th	1992	21	-22	22	-23	23-24		Paramount ES	TK-6	TK-5	TK-5
Gladstone HS	9th-12th	1776	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	Valleydale ES	TK-6	TK-5	TK-5
		3768	2030	53.87%	2022	53.66%	1972	52.34%	Foothill MS	7th-8th	6th-8th	6th-8th
									Ellington	Grades: 1-8	Grades: 3-8	Grades: 5-8
									Azusa HS	9th-12th	9th-12th	9th-12th
NEW HS	9th-12th	1992	21	-22	22	-23	23-24		Gladstone HS	9th-12th	9th-12th	9th-12th
		1992	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %				

99.00%

Model 3 TK-6

BUTS

Model 3: All Level Model 2.0

Wodel 3: All Level	NOUCI Z	U			DUIS					Model 3: All I	Level Model 2.0 - I K-6	
					TK-6 52.6%	No TK-8 42.1%	One MS 15.8%	One HS 31.6%		21-22 School Year	22-23 School Year	23-24 School Year
Hodge ES	TK-6	654			TK-5 15.8%	Yes TK-8 15.8%	Two MS 26.3%	Two HS 26.3%		No New Enrollment	1st and 2nd Grade Transition	3rd and 4th Transition
Lee ES	TK-6	507							Dalton ES	Grades: 1-6	Grades: 3-6	Grades: 5-6
Magnolia ES	TK-6	566							Ellington ES	Grades: 1-8	Grades: 3-8	Grades: 5-8
Murray ES	TK-6	801							Powell ES	Grades: 1-6	Grades: 3-6	Grades: 5-6
Paramount ES	TK-6	654	21-	-22	2	22-23	23	-24		21-22 School Year	22-23 School Year	23-24 School Year
	8		Projected		Projected		Projected					
Valleydale ES	TK-6	625		-	Enrollment	Capacity %	Enrollment	Capacity %		Continued Enrollment	No New Enrollment	Closed
		3807	3764	98.87%	3715	97.58%	3699	97.16%	Center MS	Grades: 7th-8th	Grade 8th	
									Slauson MS	Grades: 7th-8th	Grade 8th	
20000		-										
Dalton ES		390										
Ellington ES		390								21-22 School Year	22-23 School Year	23-24 School Year
Powell ES		301							Hodge ES	TK-6	TK-6	TK-6
									Lee ES	TK-6	TK-6	TK-6
	i.			li.					Magnolia ES	TK-6	TK-6	TK-6
Foothill MS	7th-8th	1236	21-	-22		22-23	NO THE RESERVE OF THE PARTY OF	-24	Murray ES	TK-6	TK-6	TK-6
		1236	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	Projected Enrollment	Capacity %	Paramount ES	TK-6	TK-6	TK-6
			1080	87.38%	1033	83.58%	959	77.59%	Valleydale ES	TK-6	TK-6	TK-6
									Foothill MS	7th-8th	7th-8th	7th-8th
Slauson	1096								Azusa HS	9th-12th	9th-12th	9th-12th
Center	984								Gladstone HS	9th-12th	9th-12th	9th-12th
Ellington	TK-8	390	21-	-22	2	22-23	23	-24				
		222	Projected	_	Projected	20 20 20	Projected	2 2 2				
		390	Enrollment		Enrollment	Capacity %	Enrollment	Capacity %				
				0.00%		0.00%		0.00%				
Azusa HS	9th-12th	1992	21-	-22		22-23	23	-24				
Gladstone HS	9th-12th		Projected Enrollment		Projected Enrollment	Capacity %	Projected Enrollment	Capacity %				
Ciddotolic 113	Our 1201	3768	2030		2022	53.66%	1972	52.34%				
		3,00	2000	55.57 76	2022	55.5676	.072	52.5476				
NEW HS	9th-12th	1992	21-	-22	- 2	22-23	23	-24				
		1	Projected	2	Projected		Projected					
		1992			Enrollment	Capacity %	Enrollment	Capacity %				
		1 3	2030	101.91%	2022	101.51%	1972	99.00%				

Model 3: All Level Model 2.0 - TK-6

Outcomes Next Steps Questions